



## How Lebanon City School District is spending COVID Relief Funds

School districts have received funding streams to support their response to the pandemic. Funds are budgeted and must be approved by the state prior to spending.

**FUNDING SOURCES:** Coronavirus Relief Clearcreek Township, Coronavirus Relief Fund, ESSER I, ESSER II, ARP ESSER, ARP IDEA, ARP Homeless.



### CURRICULUM & INSTRUCTION

\$299,133.54 SPENT  
\$329,673.43 TO BE SPENT BY 2024  
**TOTAL: \$628,806.97**



### SAFETY & CLEANING

\$481,087.44 SPENT  
\$157,755.15 TO BE SPENT BY 2024  
**TOTAL: \$638,842.59**



### TECHNOLOGY

\$492,348.67 SPENT  
\$1,479,846.54 TO BE SPENT BY 2024  
**TOTAL: \$1,972,195.21**



### PERSONNEL

\$404,478.09 SPENT  
\$1,014,556.82 TO BE SPENT BY 2024  
**TOTAL: \$1,419,034.91**



### BUILDING IMPROVEMENTS

\$1,921,078.89 TO BE SPENT BY 2024  
**TOTAL: \$1,921,078.89**



### OTHER PURCHASES

\$26,198.78 SPENT on EZPay fees  
**TOTAL: \$26,198.78**

**TOTAL SPENT AS OF JANUARY 2022 = \$1,703,246.52**  
**TOTAL BUDGETED TO BE SPENT BY 2024 = \$4,902,910.83**

**GRAND TOTAL OF RELIEF FUNDS TO BE SPENT BY 2024 = \$6,606,157.35**